

**NDS MODERNISATION SCHEME PROJECT SUMMARY 2008/09  
Monitor 2**

**ANNEX B**

<b>Scheme</b>	<b>Expenditure pre 2008/09 £000</b>	<b>2008/09 Capital Programme £000</b>	<b>2009/10 Capital Programme £000</b>	<b>2010/11 Capital Programme £000</b>	<b>Total Gross Capital Programme £000</b>
AMP Priority Works 2008/09	0	400	0	0	400
Dringhouses Primary KS1 improved facilities	0	140	10	0	150
Scarcroft Primary Learning Centre	1	150	80	0	231
Fishergate Primary Acces Improvements	32	283	20	0	335
Poppleton Road Primary	161	534	30	0	725
Derwent Infants Federation Accomodation	0	50	0	0	50
Lakeside Primary Space Project	81	260	19	0	360
Wigginton Primary Window Replacement	92	500	32	0	624
Copmanthorpe Primary ICT Suite and Toilets		130	13	0	143
Westfield Primary Toilet and Hygiene Refurbishment	76	214	10	0	300
Rawcliffe Infant Staff Room and Flexible Learning Spac	8	113	10	0	131
Millthorpe Pupil Support and Classroom Development	23	7	0	0	30
Burton Green Primary Playground Improvements					0
Unallocated		0	1,468	2,693	4,161
<b>Total Modernisation Scheme</b>	<b>474</b>	<b>2,781</b>	<b>1,692</b>	<b>2,693</b>	<b>7,640</b>